

# HOSPICE QUINTE ANNUAL GENERAL REPORT 2026



LATEST INFORMATION AND UPDATES  
ON HOSPICE QUINTE

JUNE 2026

# MESSAGE FROM OUR EXECUTIVE DIRECTOR

## **AS I REFLECT ON THE PAST YEAR AT HOSPICE QUINTE, I AM FILLED WITH GRATITUDE**

for the incredible support of our staff, volunteers, Board of Directors, donors, and community partners. Together, we have continued to provide compassionate care and support to individuals and families during some of life's most difficult moments.

This year marked an important milestone as we broke ground on our four bed expansion project through our "More Heart, More Home" campaign. This expansion will increase our residence capacity from six to ten beds, helping us meet the growing need for hospice palliative care across our region.

We also continued to strengthen our community programs, bereavement services, and accreditation journey, ensuring Hospice Quinte remains a trusted source of compassionate, high quality care for years to come.

To the families who entrusted us with the care of their loved ones, thank you. It is a privilege we never take lightly. Together, we are building more than additional space. We are building more comfort, more compassion, and more support for our community.



**PETRA LEPAGE**  
Executive Director  
Hospice Quinte



**STAN DAFOE**  
Board President  
Hospice Quinte

# MESSAGE FROM OUR BOARD PRESIDENT

On behalf of the Board of Directors, I am pleased to share our gratitude for the extraordinary support that Hospice Quinte received throughout 2025–2026.

**THIS YEAR HAS BEEN ONE OF SIGNIFICANT PROGRESS AND ACHIEVEMENT.**

From the launch of our four bed expansion project to continued growth in our programs and services, Hospice Quinte remains committed to meeting the evolving needs of our community with compassion, excellence, and accountability.

The Board is proud of the dedication demonstrated by our staff, volunteers, donors, healthcare partners, and community supporters. Their collective efforts ensure that individuals and families facing end of life receive the care, dignity, and support they deserve.

As we look ahead, we remain focused on strengthening our organization, completing our expansion, and ensuring that Hospice Quinte continues to be a trusted resource for our community for many years to come. Thank you for your continued confidence in our mission and for helping us build a future with more comfort, more compassion, and more support for those who need it most.

# LARRY & CINDY'S STORY

When my husband Larry became ill, I never imagined how long our journey would be. For years, I cared for him at home. I did everything I could for the person I loved most. Caregiving can be exhausting. There were days when I felt isolated, and unsure how I would keep going.

## **Then Hospice Quinte came into our lives.**

Through caregiver support and respite services, Hospice Quinte gave me something I desperately needed: the chance to breathe. They provided a listening ear, practical support, and reassurance during a time when I often felt alone. Hospice Quinte helped me realize that being a caregiver didn't mean I had to carry everything by myself.

As Larry's illness progressed, his needs became greater than I could manage by myself. Making the decision to move him into Hospice at the Stan Klemencic Care Centre was one of the hardest choices I have ever made.

It was also one of the best.

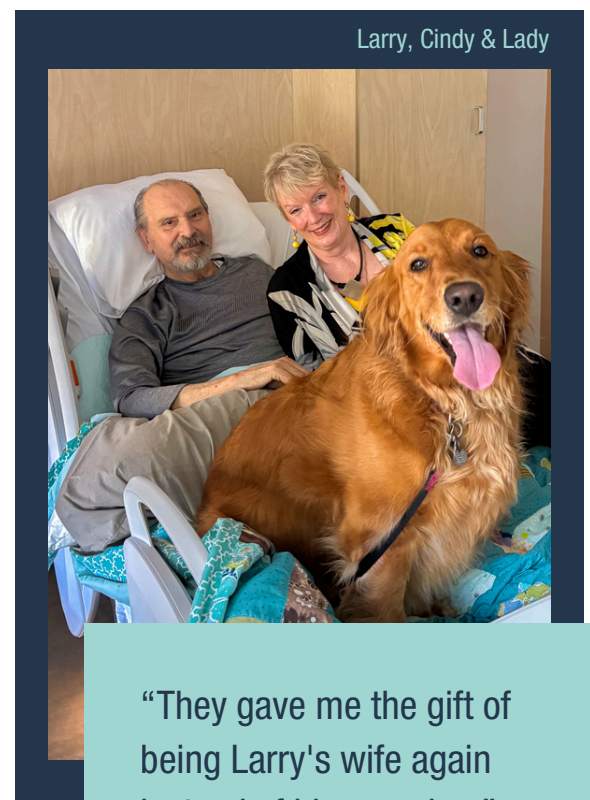
They gave me the gift of being Larry's wife again instead of his caregiver. I was able to spend precious time at his bedside, holding his hand, sharing memories, and simply being present. I will forever be grateful for those moments.

**None of that would have been possible without the generosity of people like you.**

Hospice Quinte was there for every step of our journey. They supported us through caregiving. They cared for Larry at the end of his life. They helped me find my way through grief.

I can never fully express what Hospice Quinte meant to our family. But I hope you will help ensure that other families receive the same care, kindness, and support that meant so much to us.

**Thank you,  
Cindy**



**“They gave me the gift of being Larry's wife again instead of his caregiver”**

Cindy's journey is one of many. Every day, Hospice Quinte supports individuals and families facing some of life's most difficult moments. Whether through caregiver support, respite services, hospice residence care, or grief and bereavement programs, we are committed to ensuring no one has to walk this journey alone.

# MISSION

Everyone in the Quinte Region, and their loved ones, should be provided with compassionate care, in the setting of their choice, and have their end of life journey treated with empathy and respect.

Our community-based programs continue to provide meaningful support beyond the residence.

## Since October 2021:

- 416 grief and bereavement clients supported.
- 395 community palliative clients served.
- 86 caregiver clients supported.

## PROGRAMS AND SERVICES

Hospice Quinte delivers support through four core program areas:

- Hospice Residence
- In-Home Hospice Support
- Caregiver Support
- Grief and Bereavement Wellness



### Caregiver Support

- *Caring for someone with a terminal illness (does not need to be a Hospice Quinte client)*
- *3 phone support sessions with HQ Staff*
- *Volunteer peer support by phone for up to 12 months, or while they are caregiving*
- *18+*



### In-Home Hospice

- *Last 12 months of life (terminal phase of a life limiting illness)*
- *PPS of 50% or less (considerable assistance required, frequent medical care)*
- *Volunteers provide up to 4 hours of companionship and caregiver respite per week*
- *Any age*



### Hospice Residence

- *Last 3 months of life (end stage of a terminal illness)*
- *PPS of 30% or less (almost completely bed-bound)*
- *24/7 care in the Stan Klemencic Care Centre*
- *6 bed facility*
- *18+*



### Bereavement Wellness

- *Bereaved in the last three years*
- *6 Week group wellness program*
- *Workshops and educational events*
- *18+*

# 2025-2026 FISCAL YEAR OUR YEAR IN REVIEW

83 Community palliative clients served  
158 grief and bereavement clients served  
35 caregiver clients served



## 4 BED EXPANSION PROJECT

- Dedicated Veterans Suite to serve our military community
- Developing new partnerships and engaging diversity



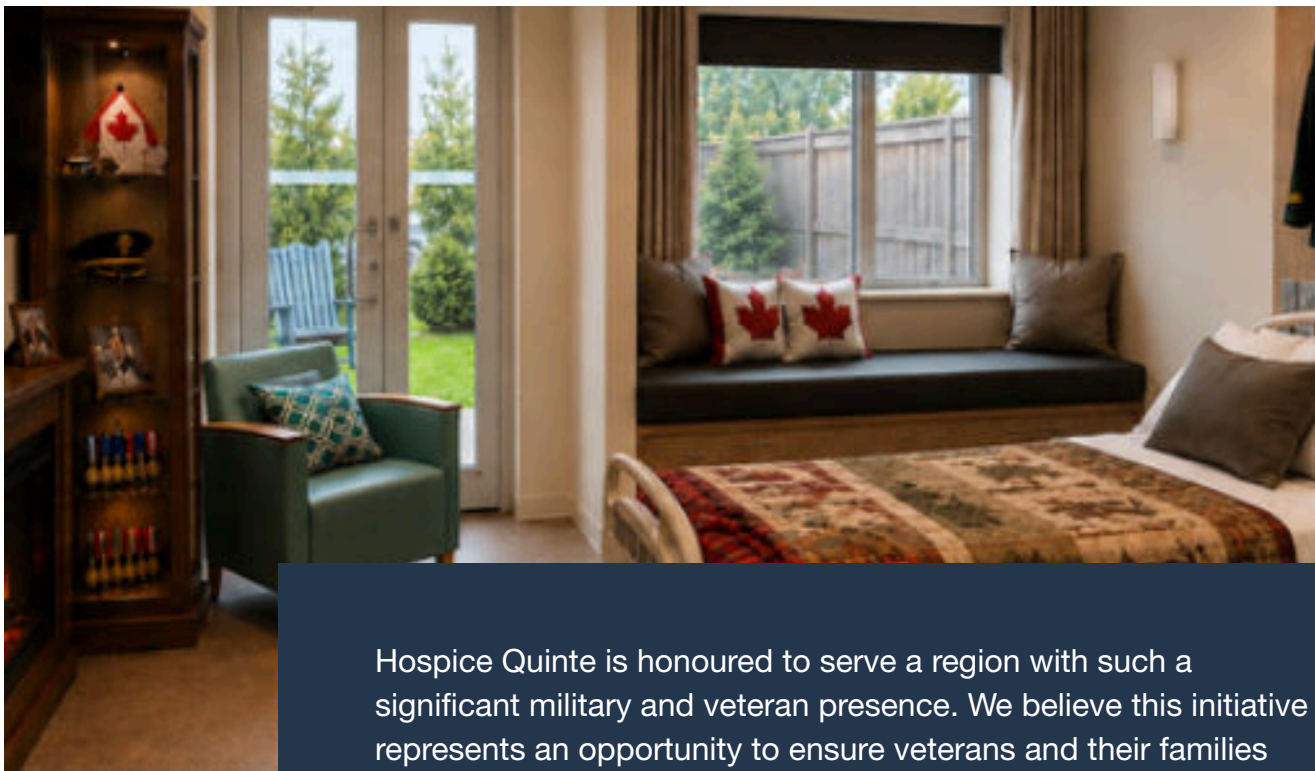
## BEGAN HPCO RESIDENCE AND COMMUNITY VISITING ACCREDITATION

- Ensuring the highest standards of care and excellence across all programs and services.



## CHILDREN'S GRIEF GROUP

- Received funding from the Alva Foundation to begin offering grief and bereavement support groups to children and teens.



Hospice Quinte is honoured to serve a region with such a significant military and veteran presence. We believe this initiative represents an opportunity to ensure veterans and their families receive compassionate, dignified end-of-life care close to home, supported by a community that recognizes their service.

# 2025-2026 FISCAL YEAR

## OUR CHALLENGES

### WAITLIST FOR HOSPICE RESIDENCE BED

Individuals are passing away on the waitlist without access to their preferred place of care.

### AGING DEMOGRAPHICS

- 24% senior population
- 3x's national average veteran population

### PALLIATIVE COMPLEXITY

- Multiple comorbidities
- Constraints on the local hospitals
- 1% or 1 in 125 are expected to die annually

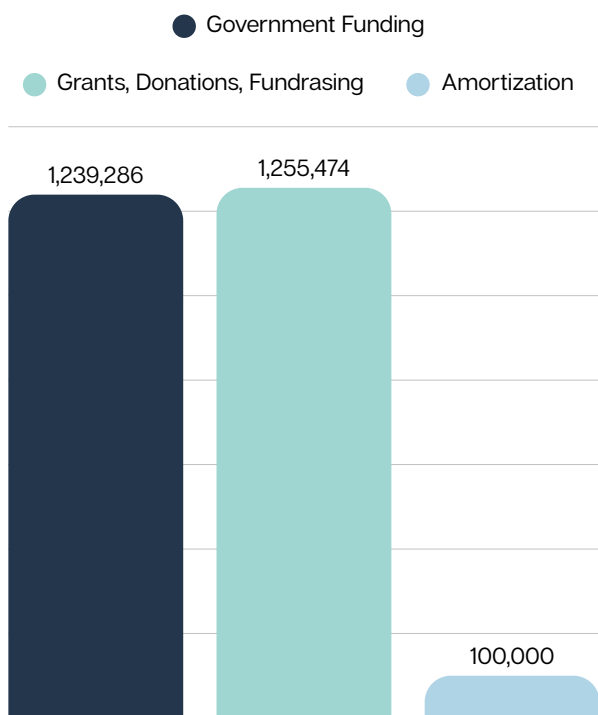
Every day at Hospice Quinte, families turn to us for support, comfort, and compassionate care.

**Only 40% of our operating costs are covered by Ontario Health.**

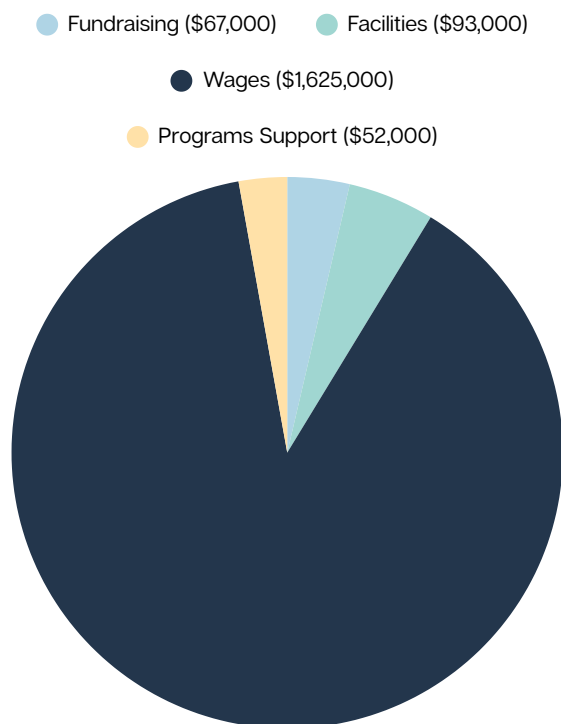
Donor support enables us to provide comfort to families in our community facing some of life's most difficult moments.

## 2025-2026 FISCAL YEAR

2025-2026 Fiscal Year Revenue



2025-2026 Fiscal Year Expenses





**CASINO ROYALE 2025**



**HIKE FOR HOSPICE 2026**

## FUNDRAISING AND COMMUNITY SUPPORT

Community generosity continues to fuel Hospice Quinte's mission.

Key fundraising initiatives during the year included:

- Hike for Hospice
- Hospice Quinte Golf Tournament
- Casino Royale
- Loved Ones Program
- Smile Cookie Campaign
- Day of Care
- Caregiver Expo

Every dollar raised helps ensure hospice palliative care and bereavement support remain accessible to those who need it most.

## LOOKING AHEAD

As we move into the coming year, Hospice Quinte remains focused on completing the residence expansion project, advancing accreditation, strengthening community partnerships, and expanding access to hospice palliative care throughout the region.

Together, we will continue providing care for changing lives.





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CRA REGISTERED CHARITY #: 11911 4452 RR0001